WEDGWOOD® CHRISTIAN SERVICES FISCAL XEAR 2023

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Friends of Wedgwood,

We are proud and grateful to share an outcomes report that is reflective of the effort and energy that the Wedgwood Christian Services team and the faithful generosity you have invested into this organization. A report that shows intentional work beyond operating in a constantly changing environment, like we did in previous years during the pandemic.

In 2023 we invested in staffing to help us improve our care, increased our census and, in turn, strengthened and stabilized our organization. Our Boards approved a pay and compensation package that allowed us to bring our wages to market standard, making us a more competitive employer to the pool of candidates. We grew our team from a low of 292 during the height of the pandemic to 374 – and growing. This increase in staff, allows us to accept additional clients, 84 youth in 2023, up from 52 in 2019 – a 61% increase.

We invested in our Autism Center for Child Development by increasing our care teams allowing us to grow our census from 16 children at the beginning of 2023, to over 30 in December. We intend to continue to grow this program, with a bold goal to hire six new behavioral technicians in each of the coming months to provide 1:1 intervention and support.

For 2024 we are working on developing a transitional living home. Wedgwood recently received a verbal approval for a grant request to expand our continuum. With this grant, we intend to also expand our Occupational Therapy services and Career and Life-skills training.

Investment in improvements to our care model and enhancements to our staff culture were an important theme for us in 2023, and that focus will continue into 2024. Our goal is to have an excellent and nimble team and a care model in place that will allow us to pivot and serve our community based on where the needs are greatest.

As you review the outcomes, join us in celebrating the immense effort the Wedgwood team has put forth this past year. We are excited about the work we've done, grateful for God's continued faithfulness and provision, and your generous support, and eager for the continued potential that lies ahead to serve our community in even greater ways.

Thank you for your continued support.

Dr. Daniel T. Gowdy President/CEO

Tom Stritzinger Board Chair

OUR MISSION

Extending God's love to youth, adults, and families through professional counseling and educational services.

THIS IS WEDGWOOD Transforming Lives since 1960

OUR VISION

Our community transformed and equipped to reach its full potential by the distinctively Christian, professionally excellent, and financially sustainable behavioral health services we provide.

OUR VALUES

Integrity • Compassion • Excellence • Diversity







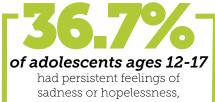




WHAT WE ARE FACING



developmental, or behavior disorder



children in Michigan's child welfare system children are expected to enter the system each year

THERE ARE ABOUT



of caregivers are fairly or very worried about their kids' mental wellness

OVER children in Michigan have an autism spectrum disorder diagnosis



WHAT WE 7 DOIN

individuals impacted through Wedgwood's 33 services

EMPLOYMENT TRAINING PROGRAM

0,219 hours of youth participation

130teens participated

100% progressed to higher levels in program made progress in school, behavior goals & social skills

RECREATION & WELLNESS

100% of residents participated in therapeutic activities

Transforming Services

DONOR-FUNDED SERVICES THAT GO ABOVE AND BEYOND WHAT THE STATE REQUIRES AND ENHANCE OUTCOMES OF OUR CORE SERVICES

PREVENTION SERVICES (Teen CHARGE & Manasseh Project)

Teen

Students from 5 area high schools used social media to empower peers about mental health



CHAPLAINCY & YOUTH MINISTRY

of residents participated in chaplaincy activities

These programs are optional for youth

"I didn't have a great relationship with God, but now I realize He is here to do good and not bad. I realize that God brings people here at Wedgwood to support me and keep me safe" - Resident, age 14



On a given day, Wedgwood may be treating

of Michigan's youth identified as needing Residential Placement

Residential Program

24/7 SPECIALIZED CARE AND TREATMENT FOR KIDS TO HEAL FROM THE TRAUMA OF SEVERE ABUSE & NEGLECT, EXPLOITATION, AND SUBSTANCE USE

> average age of residents. Kids range from 12-18 years old

Behavior

Sex Trafficking

14

resident

Substance Use

36

average number of unsuccessful placements prior to arriving in Wedgwood's care

3340

76% SUCCESS RATE Planned discharge to less restrictive placement which is 5-15% higher than national averages

McGraw Residential Center Antonini Home Van Andel Home DeVos Home Cook-Claus at Enge



advanced to the next grade level while in Wedgwood's care

This graduate completed their remaining 14 credits in 6 months and even spoke at the graduation ceremony!



"wedgwood has been a highlight of my life. They have helped me find me. I am very thankful. They are truly caring and one place that has never turned their back on me." - counseling client



Counceling Services

OUTPATIENT MENTAL HEALTH & SUBSTANCE USE COUNSELING

- **Community Care Management**
- **Medication Assisted Treatment**
- Mental Health Outpatient Counseling

And the second s

- - - Recovery Coaching & Case Management

225

"I would strongly recommend Wedgwood to any parent considering therapy for their child. My son's progress in the short time he's been enrolled speaks for itself!!" — Parent Autism Center for Child Development (ACCD) EARLY INTENSIVE BEHAVIORAL INTERVENTION AND FOCUSED SKILL BUILDING

FOR CHILDREN WITH AUTISM SPECTRUM DISORDERS



36 children enrolled in services

average enrollment

transitioned into less

intensive services

gained or substantially improved functional communication method

of caregivers participated in trainings & support programs

Positive Youth Development

(PYD) PROVIDES PREVENTION & EMPOWERMENT TO STUDENTS THROUGH IN-SCHOOL AND COMMUNITY-BASED CURRICULUM AND EVENTS

"Our students have another resource to go to for help with things such as bullying, good decision making, friend choices, peer pressure, and frustrations at home. Wedgwood also runs substance abuse and prevention workshops with our higher risk students. We're able to refer students for things that we don't have a resource for in our schools and our students look forward to meeting with the Wedgwood team member." - School Administrator



Advancement & Agency

WEDGWOOD'S DETAILED FINANCIAL STATEMENT IS AVAILABLE UPON REQUEST -ADVANCEMENT@WEDGWOOD.ORG OR 616.831.5624



re-accreditation approved through 2027



\$1,976,964 RAISED \$930,583 donors \$548,898 events \$18,811

REVENUE: \$24,320,647

EXPENDITURES: \$21,138,170

Programming — 88.9% Fundraising — 8.5% Miscellaneous — 2.6% Programming – 88.1%
Fundraising – 4.3%
Management/General – 7.6%



for Wedgwood Christian Services, the kids and families that rely on our care, and our team.

VOLUNTEER

There are a variety of ways that you can get involved at Wedgwood! Sharing your unique gifts and talents has a meaningful impact in the lives of kids and families.

FOLLOW

Wedgwood Christian Services on social media! Like, comment, and share with your friends.

CONNECT

your friends and family to Wedgwood Christian Services! We'd love to talk to your churches, civic groups, and employers, too!



Your support directly impacts the kids, adults, and families that rely on Wedgwood. Become a Wedgwood Way Maker by setting up monthly recurring donations!

HOW YOU CAN HELP www.wedgwood.org